

Budget de fonctionnement par classification administrative

Compte	Libellé	Budget	2013	Budget	2012	Comptes	2011
		Charges	Produits	Charges	Produits	Charges	Produits
01	AUTORITES, ADMINISTRATION GENERALE	81,450.00	10,750.00	78,850.00	10,650.00	71,646.23	8,003.45
			70,700.00		68,200.00		63,642.78
02	TRAV. PUBL., PLANS DE ZONES, COMMUNICATIONS	44,250.00	8,400.00	28,200.00	6,000.00	34,051.00	450.00
			35,850.00		22,200.00		33,601.00
03	AFF. JURIDIQUES, POLICE, MIL., DEF. CIVILE	3,800.00		2,700.00		539.00	
			3,800.00		2,700.00		539.00
04	HYGIENE PUBLIQUE	200.00					
			200.00				
05	INSTRUCTION, FORMATION, CULTURE, SPORTS	212,750.00	15,950.00	215,010.00	14,400.00	207,371.10	16,295.10
			196,800.00		200,610.00		191,076.00
06	AIDE SOCIALE ET SANTE PUBLIQUE	106,945.00	6,850.00	98,995.00	11,850.00	85,933.90	2,002.10
			100,095.00		87,145.00		83,931.80
07	ECONOMIE PUBLIQUE	5,355.00		4,600.00		7,849.75	
			5,355.00		4,600.00		7,849.75
08	FINANCES	38,550.00	19,300.00	35,550.00	14,800.00	43,507.65	48,530.48
			19,250.00		20,750.00	5,022.83	
09	IMPOSITIONS	300.00	422,050.00	300.00	398,700.00	34,957.15	380,156.10
		421,750.00		398,400.00		345,198.95	
10	SERVICES COMMUNAUX						
11	ENLEVEMENT DES ORDURES	7,750.00	7,750.00	7,750.00	7,750.00	7,926.90	7,926.90
12	Inhumations	3,500.00	1,200.00	1,500.00	1,200.00	1,066.30	750.00

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Compte	Libellé	Budget Charges	2013 Produits	Budget Charges	2012 Produits	Comptes Charges	2011 Produits
			2,300.00		300.00		316.30
13	SERVICE D'INCENDIE ET DE SECOURS	8,000.00	14,500.00	4,150.00	1,500.00	4,726.55	1,660.55
		6,500.00			2,650.00		3,066.00
14	CANALISATIONS ET INSTALLATIONS D'EPURATION	21,000.00	21,000.00	30,000.00	30,000.00	26,808.35	26,808.35
15	SERVICE DES EAUX	34,500.00	34,500.00	34,500.00	34,500.00	36,584.05	36,584.05
18	EXPLOITATION FORESTIERE	19,000.00	19,000.00	19,000.00	19,000.00	32,028.75	32,028.75
Compte	Libellé	Budget Charges	2013 Produits	Budget Charges	2012 Produits	Comptes Charges	2011 Produits
		587,350.00	581,250.00	561,105.00	550,350.00	594,996.68	561,195.83
	Excédent de charge		6,100.00				
	Excédent de charge				10,755.00		
	Excédent de charge						33,800.85
		587,350.00	587,350.00	561,105.00	561,105.00	594,996.68	594,996.68