

Compte de fonctionnement par classification administrative

Compte	Libellé	Comptes Charges	2013 Produits	Budget Charges	2013 Produits	Comptes Charges	2012 Produits
01	AUTORITES, ADMINISTRATION GENERALE	76,012.45	7,011.30	81,450.00	10,750.00	74,758.85	8,740.71
			69,001.15		70,700.00		66,018.14
02	TRAV. PUBL., PLANS DE ZONES, COMMUNICATIONS	55,744.20	1,044.30	44,250.00	8,400.00	43,721.65	9,029.25
			54,699.90		35,850.00		34,692.40
03	AFF. JURIDIQUES, POLICE, MIL., DEF. CIVILE	940.20		3,800.00		806.25	
			940.20		3,800.00		806.25
04	HYGIENE PUBLIQUE			200.00		189.00	
					200.00		189.00
05	INSTRUCTION, FORMATION, CULTURE, SPORTS	214,842.00	16,964.90	212,750.00	15,950.00	210,386.75	16,830.80
			197,877.10		196,800.00		193,555.95
06	AIDE SOCIALE ET SANTE PUBLIQUE	96,451.00	1,976.00	106,945.00	6,850.00	90,382.95	1,974.60
			94,475.00		100,095.00		88,408.35
07	ECONOMIE PUBLIQUE	7,562.70		5,355.00		4,765.90	1,454.00
			7,562.70		5,355.00		3,311.90
08	FINANCES	52,473.25	41,726.80	38,550.00	19,300.00	47,530.35	16,987.50
			10,746.45		19,250.00		30,542.85
09	IMPOSITIONS	48,107.45	482,502.00	300.00	422,050.00	24,623.96	388,087.35
		434,394.55		421,750.00		363,463.39	
10	SERVICES COMMUNAUX						
11	ENLEVEMENT DES ORDURES	7,731.75	7,731.75	7,750.00	7,750.00	7,745.55	7,745.55
12	Inhumations	490.00		3,500.00	1,200.00	1,192.00	850.00

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		Charges	Produits	Charges	Produits	Charges	Produits
			490.00		2,300.00		342.00
13	SERVICE D'INCENDIE ET DE SECOURS	44,609.80	10,502.55	8,000.00	14,500.00	4,839.85	1,732.85
			34,107.25	6,500.00			3,107.00
14	CANALISATIONS ET INSTALLATIONS D'EPURATION	32,878.95	32,878.95	21,000.00	21,000.00	37,509.60	37,509.60
15	SERVICE DES EAUX	38,059.25	38,059.25	34,500.00	34,500.00	40,279.75	40,279.75
18	EXPLOITATION FORESTIERE	27,797.05	27,797.05	19,000.00	19,000.00	23,622.05	23,622.05
		703,700.05	668,194.85	587,350.00	581,250.00	612,354.46	554,844.01
	Excédent de charge		35,505.20		6,100.00		
	Excédent de charge						57,510.45
	Excédent de charge						
		703,700.05	703,700.05	587,350.00	587,350.00	612,354.46	612,354.46