

Budget de fonctionnement par classification administrative

Compte	Libellé	Budget	2015	Budget	2014	Comptes	2013
		Charges	Produits	Charges	Produits	Charges	Produits
01	AUTORITES, ADMINISTRATION GENERALE	85,950.00	7,250.00	91,950.00	7,150.00	73,822.25	6,874.40
			78,700.00		84,800.00		66,947.85
02	TRAV. PUBL., PLANS DE ZONES, COMMUNICATIONS	30,450.00	400.00	30,950.00	400.00	55,744.20	1,044.30
			30,050.00		30,550.00		54,699.90
03	AFF. JURIDIQUES, POLICE, MIL., DEF. CIVILE	1,500.00		1,700.00		940.20	
			1,500.00		1,700.00		940.20
04	HYGIENE PUBLIQUE			200.00			
					200.00		
05	INSTRUCTION, FORMATION, CULTURE, SPORTS	217,675.00	16,150.00	220,895.00	16,650.00	214,842.00	16,964.90
			201,525.00		204,245.00		197,877.10
06	AIDE SOCIALE ET SANTE PUBLIQUE	105,525.00	1,895.00	120,990.00	6,850.00	96,451.00	1,976.00
			103,630.00		114,140.00		94,475.00
07	ECONOMIE PUBLIQUE	4,855.00		5,355.00		7,562.70	
			4,855.00		5,355.00		7,562.70
08	FINANCES	40,050.00	20,000.00	34,050.00	20,300.00	52,473.25	41,726.80
			20,050.00		13,750.00		10,746.45
09	IMPOSITIONS	250.00	443,400.00	250.00	446,400.00	48,107.45	482,502.00
		443,150.00		446,150.00		434,394.55	
10	SERVICES COMMUNAUX						
11	ENLEVEMENT DES ORDURES	7,750.00	7,750.00	7,750.00	7,750.00	7,731.75	7,731.75
12	Inhumations	5,000.00	1,200.00	3,500.00	1,200.00	490.00	

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Compte	Libellé	Budget Charges	2015 Produits	Budget Charges	2014 Produits	Comptes Charges	2013 Produits
			3,800.00		2,300.00		490.00
13	SERVICE D'INCENDIE ET DE SECOURS	13,050.00	8,600.00	8,050.00	14,500.00	44,609.80	10,502.55
			4,450.00	6,450.00			34,107.25
14	CANALISATIONS ET INSTALLATIONS D'EPURATION	24,200.00	24,200.00	19,700.00	19,700.00	32,878.95	32,878.95
15	SERVICE DES EAUX	36,250.00	36,250.00	35,250.00	35,250.00	38,059.25	38,059.25
18	EXPLOITATION FORESTIERE	22,000.00	22,000.00	22,000.00	22,000.00	27,797.05	27,797.05

Compte	Libellé	Budget Charges	2015 Produits	Budget Charges	2014 Produits	Comptes Charges	2013 Produits
		594,505.00	589,095.00	602,590.00	598,150.00	701,509.85	668,057.95
	Excédent de charge		5,410.00				
	Excédent de charge				4,440.00		
	Excédent de charge						33,451.90
		594,505.00	594,505.00	602,590.00	602,590.00	701,509.85	701,509.85